

12.13	Contract No. 26/3695 - Traffic Control Services
Directorate	Infrastructure and City Services
Director	Chris Leivers
Manager	Tom Razmovski
Attachment(s)	1. CONFIDENTIAL - Tender Evaluation Report [12.13.1 - 14 pages]

Purpose

For Council to consider awarding Contract No. 26/3695 - Traffic Control Services (Contract), for a five-year period.

Officer Recommendation

That Council:

- a. **Award Contract No. 26/3695 -Traffic Control Services, in accordance with the tendered schedule of rates and a total maximum spend of \$4,400,000 (incl. GST), for an initial term of five years with the option to extend for an additional two, one-year periods, to a panel of contractors comprising:**
 - **Advanced Traffic Management Pty Ltd**
 - **All Traffic Management Services Pty Ltd.**
- b. **Assign the Chief Executive Officer delegated authority to approve the contract extension options of two, one-year periods subject to the performance and competitive pricing of the contractor.**
- c. **Note the above maximum spend is within the operational budget allocation for the project of \$4 million (excl. GST) or \$4.4 million (incl. GST). \$800,000 (excl. GST) has been allocated for this contract in the draft 2026/27 Budget and appropriate amounts will be allocated in the budgets for subsequent years to cover the total maximum spend.**

Background

The Contract will form part of the Operational Program approved by Council as part of the Annual Budget 2025/2026.

The services under this Contract are for the provision of temporary traffic control services required to support Council's maintenance works on, or near the road reservation.

These works include, but are not limited to road and footpath work, drainage works, landscaping works, grass cutting, tree Pruning and street festivals.

Council currently engages traffic management service providers through quotations on an as required basis. However, recent changes to government regulations governing traffic control service providers have significantly increased the cost and compliance requirements associated with these services.

As a result, the value and frequency of the required works now exceed the thresholds that can be effectively managed through the quotation process. Establishing a panel of pre-qualified traffic management providers will enable the Council to ensure regulatory

compliance, improve procurement efficiency, and secure competitive pricing for these services.

The Contract is for an initial period of 5 years, with the option to extend for a further two, one-year periods.

Matters for Consideration

Analysis

The tender for the Contract was advertised on 22 November 2025 and closed on 16 December 2025.

Ten (10) tenders were received. Tenders were assessed by the Tender Evaluation Panel (TEP) against the evaluation criteria described in the tender documents.

The Tender Evaluation Report is at **Confidential Attachment 1**.

The TEP has rated Advanced Traffic Management Pty Ltd and All Traffic Management Services Pty Ltd as the preferred tenderers for an estimated Contract value of \$4,000,000 (excluding GST) for appointment to a Panel of contractors.

The TEP considers Advanced Traffic Management Pty Ltd and All Traffic Management Services Pty Ltd have the expertise and capacity to complete the works under the Contract.

Implementation

Subject to Council approval, the Contract will be for a five (5) year period, commencing on 1 May 2026 and concluding on 30 April 2031.

Community Engagement

Consultation was undertaken with relevant Council departments to ensure the Contract services align with, and best support, community users and meet Council's requirements.

Collaboration

There were no opportunities for collaboration with other Councils or public bodies available for this tender.

Resource And Risk Implications

Resource requirements can be met within the Annual Budget 2025/2026 and have been included in the Draft Budget 2026/2027.

Future resource requirements will be referred to the annual budget process in subsequent years for consideration.

Community: potential impact on community, including public trust and customer service impact

- Yes - Provisions within this contract will ensure that Council maintenance works are undertaken in a safe and compliant manner, minimising risks and disruption to the community and road users.

Financial: significant financial impacts

- Yes - Budget expenditure is from Council funding; the Operational budget is subject to Council approval. Refer to **Confidential Attachment 1** for financial impacts.

Regulatory: legal, legislative or regulatory implications including the rights/obligations

of stakeholders

- Yes - Temporary traffic control services provided under this contract will ensure Council is compliant with all relevant legislation, regulations and standards governing works on or near the road reservation.

Safety: health, safety or duty of care impacts

- Yes - Provisions within this contract will ensure that Council maintenance works are undertaken in a safe and compliant manner, mitigating risks to the public, road users, and Council personnel.

There are no Environmental risks identified.

Legislation/Council Plan/Policy Context

This report supports the Council Plan 2021-2025 strategic direction and objective of:

2. Places

- Roads, footpaths and getting around Brimbank
- Public spaces, neighbourhoods and amenity.

This report complies with the Procurement Policy and *Local Government Act 2020 (the Act)*

The provisions within this Contract will enable Council to be compliant with the *Road Management Act 2004 (Victoria)*, *Road Safety Act 1986 (Victoria)*, *Occupational Health and Safety Act 2004 (Victoria)*, and associated regulations, applicable industry standards and codes of practice for traffic management, including AS 1742.3 Traffic Control Devices for Works on Roads and relevant Victorian traffic management guidelines.

Council officers contributing to the preparation and approval of this report, have no conflicts of interests to declare.